

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Macon**, **GA**

PJ's Total HOME Allocation Received: **\$17,516,109**

PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	95.83%	92.76%	12 / 30
% of Funds Disbursed	90.81%	85.56%	9 / 30
Leveraging Ratio	1.77	1.91	17 / 27
% Disbursements on Completed Activities to Commitments on All Activities**	69.97%	44.80%	5 / 28
% of Completed CHDO Disbursements to All CHDO Reservations**	79.12%	67.44%	9 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	99.60%	99.88%	24 / 28
<u>Overall Ranking:</u>			4 / 30
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$31,083	\$19,430	496 Units 98.20%
Homeowner-Rehab Unit	\$34,430	\$16,747	9 Units 1.80%
TBRA Unit	\$0	\$3,010	0 Units 0.00%

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macon GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.5 %

1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	5.0	11.1	0.0	Single/Non-Elderly:	0.0	17.9	11.1	0.0
Black/African American:	0.0	88.5	88.9	0.0	Elderly:	0.0	3.4	33.3	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	0.0	49.6	11.1	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	16.5	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	0.0	7.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	14.9	22.2	0.0	Section 8:	0.0	0.2 [#]		
2 Persons:	0.0	26.0	44.4	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	25.8	22.2	0.0	Other:	0.0			
4 Persons:	0.0	17.7	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	8.7	0.0	0.0					
6 Persons:	0.0	3.2	11.1	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

